

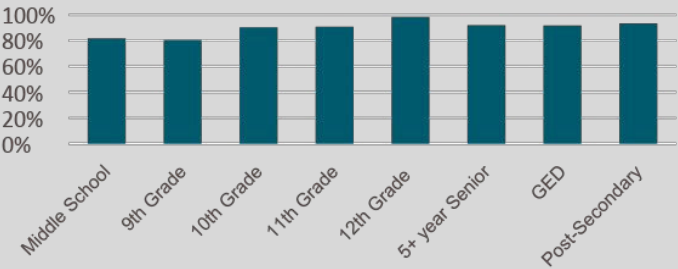
GOAL: Foster youth in King County graduate from high school at the same rate as their peers with a plan for the future by 2017.

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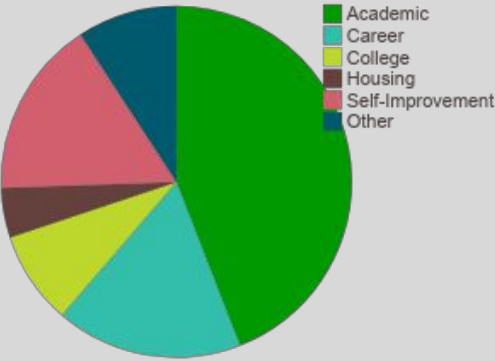
Our Programs are Best Practice

Are We On Track to Meet Our Goal?

Youth Progress toward Student Centered Plans



Student Centered Planning Goals by Type

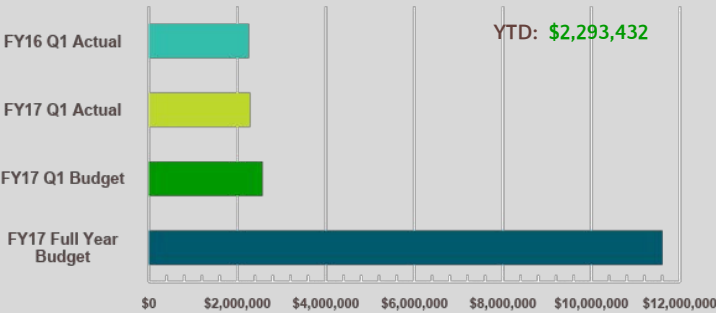


Children & Youth Served YTD

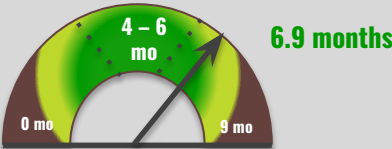
Program	Goal	Actual
Grad Success King County	700	622
Grad Success Expansion	220	63
Educational Advocacy	1,100	687
Little Wishes	1,100	687
Wearhouse	1,800	1,613
Holiday Magic	5,000	5,901

Our Infrastructure is World Class

FY17 Expenses



Months of Cash Reserve



Employee Turnover

Annualized Turnover Goal: <19%

Department	Dec 2016	Dec 2015	Avg
Tenure			
Overall	24.9%	32.2%	3.0 years
King County Ed Specialists	22.9%	36.7%	2.2 years

Holiday Drives

Registered Drives

407

FY16 Drives FY17 Drives

Volunteer Engagement

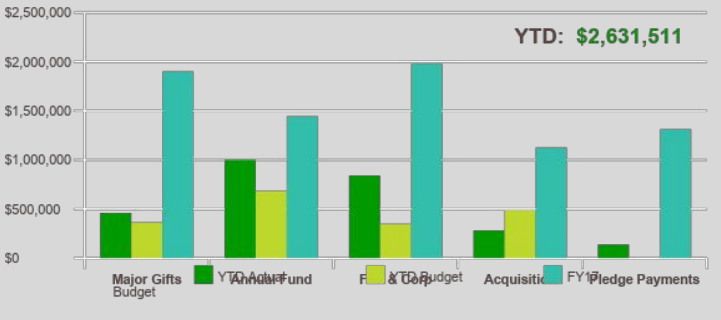
Total Hours

10,757

Prior YTD YTD

Community Investment Matches Our Ambition

FY17 Contributed Revenue



Board Goals

Annual Target	YTD Target	YTD Actual
160	40	31

Marketing Engagement

WEBSITE:	Reach (Site Visits)		Reaction (% Donated)	
	QTD	YTD	QTD	YTD
Actual	52k	52k	4.5%	4.5%
Goal	53k	53k	3.8%	3.8%
SOCIAL MEDIA:	Reach (Post Views)		Reaction (Engagement)	
	QTD	YTD	QTD	YTD
Actual	521k	521k	1.8%	1.8%
Goal	440k	440k	2.3%	2.3%
E-MAIL:	Reach (Distribution)		Reaction (Click-Through)	
	QTD	YTD	QTD	YTD
Actual	8.7k	8.7k	5.5%	5.5%
Goal	NA	NA	5.4%	5.4%